

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY  
January 10, 1999**

**CONSTRUCTION**

1000 376640 700001	<u>Department of Natural Resources (300) State Parks &amp; Reservoirs</u> Design Planning Project #019000 Services for design preparation and construction inspection of projects at various state park properties. (1999 General Fund)	57,000
1000 376640 700001	<u>Department of Natural Resources (300) Historic Sites</u> Design Planning Project #019000 Designs and inspections are necessary for projects in the 1999-2000 budget to be completed. (1999 General Fund)	2,250
1000 377430 700001	<u>Logansport State Hospital (435)</u> Forklift Project #B9-001 This project will purchase a new forklift. The forklift presently being used is WWII surplus equipment. (1997 General Fund)	44,000
1000 377510 700001	<u>LaRue Carter Memorial Hospital (450)</u> Exterior and Interior Signage Project #B24-913 Signage updates are needed throughout the exterior and interior of the facility to reflect the FSSA rather than the VA occupancy. (1999 General Fund)	41,000
3800 341750 700001	<u>Fort Wayne State Developmental Center (465)</u> Assessment of Physical Plant Project #B12-904 This project will assess the physical plant and its infrastructure, roofs, bathrooms, showers, HVAC, and other areas. (3800 340710)	25,000
3800 341740 700001	<u>Westville Correctional Facility (681)</u> Ductwork Smoke Detention System Project #D33-901 This project will install smoke detectors in the ductwork of the facilities housing units. (1999 Post War Construction)	80,000

**ADDITIONAL FUNDS**

1000 920000 100900	Department of Revenue Operating Account	1,160,225.00
1000 900000 105840	Soldiers' & Sailors' Home Farm Revenue	21,692.12
1000 900000 124200	Aging & Rehab Services Residential Svs. Case Mgmt.	323,502.94

**TRANSFER OF FUNDS**

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Secretary of State (040) Uniform Commercial Code 1000 920001 104300  
To Secretary of State (040) Securities Commission 1000 920001 104400  
The amount of \$8,000.00.

From State Budget Agency (057) 1999 General fund Construction 1000 900001 219940  
To LaRue Carter Hospital (450) Preventative Maintenance 1000 700001 390130  
The amount of \$142,705.00.

From Department of Revenue (090) Jeopardy Assessment Receipts 6000 700001 137100  
To Department of Revenue (090) Controlled Substance Excise Tax 2770 900001 110000  
The amount of 3,462.00.

From Bureau of Motor Vehicles (235) Material for License Plates 3010 900001 123600  
To Bureau of Motor Vehicles (235) Operating Account 3010 920001 123500  
The amount of \$760,000.00.

From Department of Health (400) Operating Account 1000 920001 104000  
To Department of Health (400) Minority Health Initiative 1000 900001 104180  
The amount of \$56,250.00.

From Division of Mental Health (410) Community MH Transition Fund 10000 900001 214100  
To Evansville Psychiatric Children's Center (415) Operating Account 1000 920001 104150  
The amount of \$15,935.00.

From Division of Mental Health (410) Community MH Transition Fund 1000 900001 214100  
To Evansville State Hospital (425) Operating Account 1000 920001 104250  
The amount of \$ 18,180.00.

From Division of Mental Health (410) Community MH Transition Fund 1000 900001 214100  
To Madison State Hospital (430) Operating Account 1000 920001 104300  
The amount of \$18,180.00.

From Division of Mental Health (410) Community MH Transition Fund 1000 900001 214100  
To Logansport State Hospital (435) Operating Account 1000 920001 104350  
The amount of \$18,180.00.

From Division of Mental Health (410) Community MH Transition Fund 1000 900001 214100  
To Richmond State Hospital (440) Operating Account 1000 920001 104400  
The amount of \$18,180.00.

From Division of Mental Health (410) Community MH Transition Fund 1000 900001 214100  
To LaRue Carter Memorial Hospital (450) Operating Account 1000 920001 104500  
The amount of \$20,316.00.

From Indiana Veterans' Home (570) Roof Repairs 3950 700001 302100  
To Indiana Veterans' Home (570) Various Roof Repairs 3950 700001 301700  
The amount of \$125,000.00.

From Indiana Veterans' Home (570) Replace Lighting System 3950 700001 300100  
To Indiana Veterans' Home (570) HVAC System Replacement 3950 700001 301600  
The amount of \$54,866.60.

From Indiana Veterans' Home (570) Elevator Car Replacement 3950 700001 301500  
To Indiana Veterans' Home (570) HVAC System Replacement 3950 700001 301600  
The amount of \$62934.25.

From Indiana Veterans' Home (570) Replace Sewer Line 3950 700001 302000  
To Indiana Veterans' Home (570) HVAC System Replacement 3950 700001 301600  
The amount of \$38,105.00.

From Indiana Veterans' Home (570) Replace Nurse Call System 3950 700001 301800  
To Indiana Veterans' Home (570) HVAC System Replacement 3950 700001 301600  
The amount of \$39,448.00.

From State Budget Agency (057) Quality Improvement 1000 900001 108590  
To Purdue University (760) Operating Account 1000 900001 107600  
The amount of \$9,407,055.00.

From State Budget Agency (057) Quality Improvement 1000 900001 108590  
 To Purdue University (760) Regional Campuses 1000 900001 107610  
 The amount of \$2,513,004.00.

From State Budget Agency (057) Quality Improvement 1000 900001 108590  
 To Indiana State University (770) Operating Account 1000 900001 107700  
 The amount of \$2,446,114.00.

From State Budget Agency (057) Quality Improvement 1000 900001 108590  
 University of Southern Indiana (775) Operating Account 1000 900001 107750  
 The amount of \$958,773.00.

From State Budget Agency (057) Quality Improvement 1000 900001 108590  
 To Ball State University (780) Operating Account 1000 900001 107800  
 The amount of \$4,282,336.00.

From State Budget Agency (057) Quality Improvement 1000 900001 108590  
 To Ivy Tech State College (710) Operating Account 1000 900001 107850  
 The amount of \$2,777,567.00.

From State Budget Agency (057) Quality Improvement 1000 900001 108590  
 To Vincennes University (790) Operating Account 1000 900001 107900  
 The amount of \$1,038,310.00.

<u>Fund/Center</u>	<u>Agency</u>	<u>From/To</u>	<u>Amount</u>
1000 100290	Division of State Courts Prosecutor's Salary	1 2	2,003.00
2500 100100	Horse Racing Commission Operating Account	1 2	100,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

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 Governor

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 Budget Director

MB/jte